

**Adopted Budget Form for:**

Cities, Towns & Counties

**Name**

**Eureka Town**

**Fiscal Year Ended**

**6/30/2016**

**Basic Form Instructions**

- As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
- If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
- A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
- Please report amounts rounded to the nearest dollar.
- Some items may not apply to your entity.
- If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to [patricianelson@utah.gov](mailto:patricianelson@utah.gov).
- Upload completed budgets to reporting.auditor.utah.gov.** Choose Option 1 (Upload a budget, financial statement, impact fee, or other document), and log-in or register. Choose Option 1 again and follow the instructions. If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1025 or [kccone@utah.gov](mailto:kccone@utah.gov).

**Definitions:** *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

**Part I General Fund Revenues**

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuuing Year Approved Budget Appropriation (d)
<b>Taxes</b>			
General Property Taxes - Current	463	82151	42000
Prior Years' Taxes - Delinquent	508	9925	5000
General Sales and Use Taxes	0	140000	70000
Franchise Taxes	19899	36750	18500
Transient Room Tax			
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes	2285	23500	12000
Penalties and Interest on Delinquent Taxes	27	680	680
Other (specify): Motor Carrier	91	1100	1100
Telecommunication Tax	0	3251	1550
<b>Licenses and Permits</b>			
Business Licenses and Permits	2170	2060	2100
Non-business Licenses and Permits	0	245	245
Building, Structures, and Equipment	871	7500	8000
Marriage Licenses			
Motor Vehicle Operation			
Cemetery - Burial Permits			
Animal Licenses	275		
Other (specify):		668	700

CONTINUE PART I ON PAGE 2

Name Eureka Town		Fiscal Year Ended		6/30/2016
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Charges for Services</b>				
General Government				
Court Costs, Fees, and Charges (Clerk)				
Recording of Legal Documents (Recorder)				
Zoning and Subdivision Fees				
Sale of Maps and Publications		270	222	200
Auditor's Fees				
Surveyor's Fees				
Treasurer's Fees				
Public Safety				
Special Police Services				
Special Protective Services				
Corrective Fees (Jail)				
Streets and Public Improvements				
Street, Sidewalk, and Curb Repairs				
Parking Meter Revenue				
Street Lighting Charges		14024		8000
Sanitation				
Sewer Charges				
Street Sanitation Charges				
Refuse Collection Charges				
Sale of Waste and Sludge				
Weed Removal and Cleaning Charges				
Health				
Parks and Public Property		6998	9340	9500
Cemeteries		2285	2600	71800
Miscellaneous Services				
Other (specify):				
<b>Fines and Forfeitures</b>				
Fines				
Forfeitures				
Other (specify):				

CONTINUE PART I ON PAGE 3

Name Eureka Town		Fiscal Year Ended		6/30/2016
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Intergovernmental Revenue</b>				
Federal Grants				
General Government				
Public Safety				
Highways and Streets				
Health				
Cultural - Recreation				
Federal Payments in Lieu of Taxes				
State Grants				
State Shared Revenue				
Class "C" Road Fund Allotment		0	76840	36000
Liquor Fund Allotment				
Grants from Local Units				
Other (specify):				
<b>Miscellaneous Revenue</b>				
Interest Earnings		139	53	55
Rents and Concessions		11343	11870	15000
Sale of Fixed Assets - Compensation for Loss				
Sale of Materials and Supplies				
Sales of Bonds				
Other Financing - Capital Lease Obligations				
Other (specify): Elections		70	225	
Sale of Buildings/Property		0	11421	53000
<b>Contributions and Transfers</b>				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Loan From:				
Loan From:				
Contribution from Private Sources				
Beg. Class "C" Road Fund Bal. to be Appopr.				
<b>Beg. General Fund Bal. to be Appropriated</b>		133976		
<b>TOTAL REVENUES</b>		195694	420401	355430

CONTINUE ON PAGE 4 WITH PART II

Name Eureka Town		Fiscal Year Ended		6/30/2016
Part II General Fund Expenditures				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>General Government</b>				
Administrative/Legislative		118533	110000	115080
Commission or Council				
Legislative Committees and Special Bodies				
Ordinances and Proceedings				
Judicial				
City and Precinct Courts				
Juvenile Court				
District and Circuit Courts				
Law Library				
Executive and Central Staff Agencies				
Executive				
Boards and Commissions				
Central Purchasing				
Personnel				
Budgeting				
Data Processing				
Microfilming				
Administrative Agencies				
Auditor				
Clerk				
Treasurer				
Recorder				
Attorney				
Surveyor				
Assessor				
Non-Departmental				
General Governmental Buildings		23488	39174	55250
Elections				
Planning and Zoning				
Education and Community Promotion				
Other Professional Services				
Other (specify):				

CONTINUE PART II ON PAGE 5

Name Eureka Town		Fiscal Year Ended		6/30/2016
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Public Safety</b>				
Police Department		3000	13000	13950
Fire Department				
Corrections (Jail)				
Protective Inspections				
Other Protective				
Agricultural Inspection				
Animal Control and Regulation				
Flood Control				
Emergency Services (Civil Defense)				
Other (specify):				
<b>Public Health</b>				
Health Services				
Infirmaries				
Other (specify): Permit Coordinator		0	2000	2400
<b>Highway and Public Improvements</b>				
Highways		24754	24000	56650
Class "C" Road Program		9471	76840	24000
Sanitation				
Sewage Collections and Disposal				
Shop and Garage				
Construction				
Repair and Maintenance				
Other (specify):		2557		
<b>Parks, Rec., and Public Property</b>				
Park and Park Areas		0	2000	
Park Lighting				
Recreation and Culture (Baseball, Basketball, Soccer)		5606	8972	9500
Libraries				
Cemeteries				69200
Other (specify): Tintic Silver Jubilee		7789	8089	8000
CONTINUE PART II ON PAGE 6				

Name Eureka Town		Fiscal Year Ended		6/30/2016
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Community and Economic Development</b>				
Community Planning		496	475	600
Community Development				800
Urban Redevelopment and Housing				
Economic Development and Assistance				
Economic Opportunity				
Other (specify):				
<b>Debt Service</b>				
Principal and Interest				
Other (specify):				
<b>Transfers and Other Uses</b>				
Transfer To: City Hall Renovation			26612	
Transfer To:				
Transfer To:				
Loan To:				
Loan To:				
Loan To:				
Use of Restricted/Reserved Fund Balance				
Class "C" Road Funds			18652	
<b>Miscellaneous</b>				
Judgments and Losses				
FEMA Reimbursement of Flood Costs				
Other Flood Costs				
Other (specify):				
<b>Budgeted Increase in Fund Balance</b>			90587	
<b>TOTAL EXPENDITURES</b>		195694	420401	355430

CONTINUE ON PAGE 7 FOR PART III

Name Eureka Town		Fiscal Year Ended		6/30/2016
Part VII Enterprise or Internal Service Fund:		Water		
Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
<b>Operating Revenue</b>				
Charge for Services	242414	202254	202300	
Interest Earned	718			
Other:				
Other:				
Other:				
<b>TOTAL OPERATING REVENUE</b>	<b>243132</b>	<b>202254</b>	<b>202300</b>	
<b>Operating Expense</b>				
Personnel Services	55632	50031	55000	
Contractual Services	35665	22000	20000	
Material and Supplies	40160	41901	60000	
Depreciation	32388	31100	10000	
Other:				
Other:				
Other:				
<b>TOTAL OPERATING EXPENSE</b>	<b>163845</b>	<b>145032</b>	<b>145000</b>	
<b>Non-Operating Revenue (Expense) and Transfers</b>				
Connection Fees				
Interest Expense	-6016	6000	6000	
Capital Contributions From Outside Sources	472454	864204	6498748	
Impact Fee Collected				
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Impact Fee Spent				
Operating Transfers To:				
Operating Transfers To:				
Operating Transfers To:				
Operating Transfers To:				
Other:				
<b>NET INCOME (LOSS)</b>	<b>545725</b>	<b>927426</b>	<b>6562048</b>	
<b>Cash Operating Needs</b>				
Net Income (Loss)	545725	927426	6562048	
Plus: Depreciation	32388	31100	10000	
Plus:				
Plus:				
Plus:				
Less: Major Improvements and Capital Outlay	558078	864204	6498748	
Less: Bond Principal Payments	18000	103214	52000	
Less:				
Less:				
Less:				
<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>2035</b>	<b>-8892</b>	<b>21300</b>	
<b>Source of Cash Required</b>				
Cash Balance at Beginning of Year	125511	20892		
Sale of Investment and Other Current Assets				
Issuance of Bonds and Other Debt				
Loans from Other Funds				
Other:				
Other:				
<b>TOTAL CASH PROVIDED (REQUIRED)</b>	<b>125511</b>	<b>20892</b>	<b>0</b>	

Name	Eureka Town	Fiscal Year Ended		6/30/2016
Part VII	Enterprise or Internal Service Fund:	Wastewater		
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	<b>Operating Revenue</b>			
	Charge for Services	168,972	162012	163000
	Interest Earned	1,224		
	Other:			
	Other:			
	Other:			
	<b>TOTAL OPERATING REVENUE</b>	170,196 0	162012	163000
	<b>Operating Expense</b>			
	Personnel Services	53,940	58301	58730
	Contractual Services	18,585	18000	18000
	Material and Supplies	28,777	16302	43050
	Depreciation	25,241	25240	25240
	Other:			
	Other:			
	Other:			
	<b>TOTAL OPERATING EXPENSE</b>	126,543 0	117843	145020
	<b>Non-Operating Revenue (Expense) and Transfers</b>			
	Connection Fees			
	Interest Expense		525	525
	Capital Contributions From Outside Sources	632,374	1372650	6534051
	Impact Fee Collected			
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Impact Fee Spent			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Other:			
	<b>NET INCOME (LOSS)</b>	676,027 0	1417344	6552556
	<b>Cash Operating Needs</b>			
	Net Income (Loss)	676,027 0	1417344	6552556
	Plus: Depreciation	25,241	25240	25240
	Plus:			
	Plus:			
	Plus:			
	Less: Major Improvements and Capital Outlay	125,430	1372650	6534051
	Less: Bond Principal Payments	29,743	14872	14872
	Less:			
	Less:			
	Less:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	546,095 0	55062	28873
	<b>Source of Cash Required</b>			
	Cash Balance at Beginning of Year	(360,578)		
	Sale of Investment and Other Current Assets			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	Other:			
	Other:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	0	0	0



Name	Eureka Town	Fiscal Year Ended		6/30/2016
Part VII	Enterprise or Internal Service Fund:	Garbage		
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	<b>Operating Revenue</b>			
	Charge for Services	56,633	56785	63000
	Interest Earned			
	Other:			
	Other:			
	Other:			
	<b>TOTAL OPERATING REVENUE</b>	56,633 0	56785	63000
	<b>Operating Expense</b>			
	Personnel Services	1,909	1020	1500
	Contractual Services	50,769	39589	58500
	Material and Supplies	(5,343)	1052	3000
	Depreciation			
	Other:			
	Other:			
	Other:			
	<b>TOTAL OPERATING EXPENSE</b>	47,334 0	41661	63000
	<b>Non-Operating Revenue (Expense) and Transfers</b>			
	Connection Fees			
	Interest Expense			
	Capital Contributions From Outside Sources			
	Impact Fee Collected			
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Impact Fee Spent			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Other:			
	<b>NET INCOME (LOSS)</b>	9,299 0	15124	0
	<b>Cash Operating Needs</b>			
	Net Income (Loss)	9,299 0	15124	0
	Plus: Depreciation			
	Plus:			
	Plus:			
	Plus:			
	Less: Major Improvements and Capital Outlay			
	Less: Bond Principal Payments			
	Less:			
	Less:			
	Less:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>	9,299 0	15124	0
	<b>Source of Cash Required</b>			
	Cash Balance at Beginning of Year	46,754		
	Sale of Investment and Other Current Assets			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	Other:			
	Other:			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			